

Medicare Managed Care Contract Report
(Data as of November 01, 2004)

Attached is a summary of statistics of Medicare contracts with prepaid organizations.

Current Contract Summary:	Number of Plans	Enrollees
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Total Prepaid Contracts	300	5,472,313
CCP	154	4,701,396
Cost	29	330,783
Demos	29	174,366
Demos/PPO	35	109,778
HCPPs	15	98,433
PFFS	6	47,494
PACE	32	10,063

Payment Statistics:

\$ 3,430M Total payment to all prepaid plans for November 2004
\$ 6,844M Fiscal year to date

Enrollment Statistics

M+C enrollment changed from 4,727,086 in October
to 4,748,890 in November or a 0.5% increase.
Demo enrollment changed from 172,288 in October
to 174,366 in November or 1% increase.
Total enrollment changed from 5,445,118 in October
to 5,472,313 in November or a 0.5% increase.

Changes since October 01, 2004 Report:

- 1 CCP Contract was signed:
Amerihealth Hmo_inc (H3112)
Mt. laurel, NJ
Effective: 10/1/04
- 1 Demo Contract was signed:
Lifemasters Supported Selfcare, Inc. (H5413)
Irvine, CA
Effective: 10/1/04

Pending Applications

33 M+C Plans
3 PACE
2 PFFS
7 Cost
3 HCPPS

Pending Service Area Expansions

25 M+C
8 PACE
5 Demos/PPO

If you have any questions, please call (410) 786-6337.

Prepared by: Center for Beneficiary Choices,
Centers for Medicare and Medicaid Services.

ENROLLMENT AND PAYMENT SUMMARY

(AS OF NOVEMBER 01, 2004)

MEDICARE HMO/CMP DATA

TYPE OF CONTRACT		NUMBER OF CONTRACTS	NUMBER OF ENROLLEES	NOV, 2004 PAYMENT (MILLIONS)	PAYMENT FISCAL YR TO DATE (MILLIONS)*	NOV, 2004 INTERIM PAYMENT (MILLIONS)**	YR TO DATE INTERIM PAYMENT (MILLIONS)	NOV, 2004 TOTAL PAYMENT (MILLIONS)
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CCPS	1/	152	4,672,209	\$3,028.9	\$6,045.5	\$0.0	\$0.0	\$3,028.9
PFFS		5	45,789	\$25.4	\$49.2	\$0.0	\$0.0	\$25.4
PACE		32	10,063	\$17.2	\$34.5	\$0.0	\$0.0	\$17.2
DEMOS		63	304,001	\$246.9	\$492.5	\$0.0	\$0.0	\$246.9
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SUBTOTAL		252	5,032,062	\$3,318.4	\$6,621.7	\$0.0	\$0.0	\$3,318.4
TEFRA COST	2/	33	341,818	\$89.5	\$179.0	\$0.0	\$1.6	\$89.5
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SUBTOTAL HMO/CMP		285	5,373,880	\$3,407.9	\$6,800.7	\$0.0	\$1.6	\$3,407.9
HCPP PART B		15	98,433	\$13.9	\$27.6	\$0.0	\$0.0	\$13.9
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TOTAL		300	5,472,313	\$3,421.8	\$6,828.3	\$0.0	\$1.6	\$3,421.8

1/ INCLUDES 1 CCP CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR NOVEMBER 2004.
INCLUDES 0 PFFS CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR NOVEMBER 2004.
INCLUDES 0 PACE CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR NOVEMBER 2004.
INCLUDES 1 DEMO CONTRACTS WHICH HAVE BEEN SIGNED, BUT FOR WHICH NO PAYMENT HAS YET BEEN MADE FOR NOVEMBER 2004.

2/ THERE ARE 0 PLANS WITH M+C CONTRACTS WHICH HAVE ENROLLEES STILL BEING PAID UNDER THE COST METHODS.

* INCLUDES CURRENT MONTH.

** REPORTS SPECIAL, NON MONTHLY RECONCILIATION PAYMENTS

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF NOVEMBER 01, 2004)

COST CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	11	33	196,489	57
GROUP	19	58	138,446	41
STAFF	3	9	6,883	2
OWNERSHIP				
PROFIT	11	33	58,974	17
NON PROFIT	22	67	282,844	83

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF NOVEMBER 01, 2004)

HCPP CONTRACTS

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	1	7	3,866	4
GROUP	10	67	66,044	67
STAFF	0	0	0	0
UNION	2	13	18,378	19
EMPLOYER GROUP	1	7	4,196	4
MEDICAL GROUP	0	0	0	0
PUBLIC HMO	0	0	0	0
STATE LICENSED HMO	0	0	0	0
OTHER	1	6	5,949	6
OWNERSHIP				
PROFIT	1	7	3,866	4
NON PROFIT	13	93	88,618	96

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF NOVEMBER 01, 2004)

CCP CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	76	52	2,509,682	55
GROUP	60	41	1,629,002	35
STAFF	11	7	466,057	10
OWNERSHIP				
PROFIT	102	68	2,666,838	58
NON PROFIT	48	32	1,967,701	42

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

PACE CONTRACTS*

MODEL	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
IPA	0	0	0	0
GROUP	25	100	7,967	100
STAFF	0	0	0	0
OWNERSHIP				
PROFIT	13	42	3,581	36
NON PROFIT	18	58	6,296	64

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

SUMMARY OF COST/HCPP/CCP/PACE/PFFS CONTRACTS
BY CATEGORY
(AS OF NOVEMBER 01, 2004)

PFFS CONTRACTS*

	NUMBER OF CONTRACTS	(%)	NUMBER OF ENROLLEES	(%)
MODEL				
IPA	0	0	0	0
GROUP	4	100	26,158	100
STAFF	0	0	0	0
OWNERSHIP				
PROFIT	5	100	45,789	100
NON PROFIT	0	0	0	0

*DOES NOT INCLUDE COST ENROLLEES REMAINING IN RISK PLANS.

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES NOVEMBER 2004	M+C ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	54,085	8
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	201,618	29
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	1,275,776	32
COLORADO	4,323	476	11	107,281	23
CONNECTICUT	3,410	515	15	28,249	5
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	545,128	19
GEORGIA	8,230	936	11	14,673	2
HAWAII	1,212	168	14	20,747	12
IDAHO	1,299	169	13	12,038	7
ILLINOIS	12,436	1,634	13	46,715	3
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	124	0
KENTUCKY	4,047	630	16	13,687	2
LOUISIANA	4,470	605	14	67,173	11
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	4,304	1
MASSACHUSETTS	6,357	958	15	155,866	16
MICHIGAN	9,952	1,410	14	20,063	1
MINNESOTA	4,931	659	13	40,276	6
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	128,980	15
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	10,140	4
NEVADA	2,019	254	13	32,326	13
NEW HAMPSHIRE	1,240	173	14	1,077	1
NEW JERSEY	8,429	1,204	14	35,751	3
NEW MEXICO	1,821	239	13	40,953	17
NEW YORK	18,989	2,712	14	460,920	17
NORTH CAROLINA	8,077	1,158	14	54,397	5
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	204,067	12
OKLAHOMA	3,453	511	15	39,999	8

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	M+C ENROLLEES NOVEMBER 2004	M+C ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	136,589	27
PENNSYLVANIA	12,283	2,093	17	477,397	23
RHODE ISLAND	1,050	172	16	57,541	33
SOUTH CAROLINA	4,023	582	14	307	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	72,401	9
TEXAS	20,947	2,303	11	145,244	6
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	123,974	17
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	25,402	3
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	4,655,268	12

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES NOVEMBER 2004	COST ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	19,081	0
COLORADO	4,323	476	11	22,549	5
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	5,639	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	38,861	23
IDAHO	1,299	169	13	4,240	3
ILLINOIS	12,436	1,634	13	15,510	1
INDIANA	6,090	858	14	16,249	2
IOWA	2,928	477	16	8,612	2
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	245	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	30,158	5
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	53,006	8
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	0	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	19,993	1
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	614	1
OHIO	11,360	1,703	15	25,757	2
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	COST ENROLLEES NOVEMBER 2004	COST ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	38,809	8
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	32,965	1
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	9,530	1
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	341,818	1

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES NOVEMBER 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	643	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	5,131	1
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	63,939	2
COLORADO	4,323	476	11	6,350	1
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	8,847	0
GEORGIA	8,230	936	11	2,315	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	7,685	0
INDIANA	6,090	858	14	988	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	66	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	422	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	6,838	1
MASSACHUSETTS	6,357	958	15	6,439	1
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	5,325	1
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	3,321	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	51,443	20
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	56,845	5
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	21,075	1
NORTH CAROLINA	8,077	1,158	14	3,084	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	2,802	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	OTHER DEMOS ENROLLEES NOVEMBER 2004	OTHER DEMOS ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	11,809	2
PENNSYLVANIA	12,283	2,093	17	32,193	2
RHODE ISLAND	1,050	172	16	671	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	647	0
TEXAS	20,947	2,303	11	0	0
UTAH	2,242	211	9	0	0
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	0	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	3,696	1
WISCONSIN	5,372	787	15	1,427	0
WYOMING	494	66	13	0	0
TOTAL	282,123	39,134	14	304,001	1

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES NOVEMBER 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
ALABAMA	4,451	696	16	0	0
ALASKA	628	44	7	0	0
ARIZONA	5,165	697	13	0	0
ARKANSAS	2,678	442	17	0	0
CALIFORNIA	34,000	3,945	12	864	0
COLORADO	4,323	476	11	0	0
CONNECTICUT	3,410	515	15	0	0
DELAWARE	786	114	15	0	0
DISTRICT OF COLUMBIA	571	74	13	0	0
FLORIDA	16,054	2,859	18	3,866	0
GEORGIA	8,230	936	11	0	0
HAWAII	1,212	168	14	0	0
IDAHO	1,299	169	13	0	0
ILLINOIS	12,436	1,634	13	10,438	1
INDIANA	6,090	858	14	0	0
IOWA	2,928	477	16	0	0
KANSAS	2,692	391	15	0	0
KENTUCKY	4,047	630	16	0	0
LOUISIANA	4,470	605	14	0	0
MAINE	1,277	219	17	0	0
MARYLAND	5,311	654	12	0	0
MASSACHUSETTS	6,357	958	15	0	0
MICHIGAN	9,952	1,410	14	0	0
MINNESOTA	4,931	659	13	0	0
MISSISSIPPI	2,849	424	15	0	0
MISSOURI	5,604	867	15	1,758	0
MONTANA	903	138	15	0	0
NEBRASKA	1,713	255	15	0	0
NEVADA	2,019	254	13	0	0
NEW HAMPSHIRE	1,240	173	14	0	0
NEW JERSEY	8,429	1,204	14	0	0
NEW MEXICO	1,821	239	13	0	0
NEW YORK	18,989	2,712	14	7,454	0
NORTH CAROLINA	8,077	1,158	14	0	0
NORTH DAKOTA	641	103	16	0	0
OHIO	11,360	1,703	15	0	0
OKLAHOMA	3,453	511	15	0	0

MEDICARE ENROLLEE DISTRIBUTION BY STATE AS OF NOVEMBER 01, 2004

STATE	TOTAL POPULATION IN THOUS. 07/01/2001 *	MEDICARE BENES IN THOU 12/31/2001	MEDICARE BENES PERCENT TOTAL POP	HCPP ENROLLEES NOVEMBER 2004	HCPP ENROLLEES AS % OF MEDICARE BENES
OREGON	3,429	498	15	0	0
PENNSYLVANIA	12,283	2,093	17	0	0
RHODE ISLAND	1,050	172	16	0	0
SOUTH CAROLINA	4,023	582	14	0	0
SOUTH DAKOTA	756	120	16	0	0
TENNESSEE	5,702	844	15	0	0
TEXAS	20,947	2,303	11	5,949	0
UTAH	2,242	211	9	16,741	8
VERMONT	610	90	15	0	0
VIRGINIA	7,104	911	13	2,750	0
WASHINGTON	5,908	747	13	0	0
WEST VIRGINIA	1,807	339	19	0	0
WISCONSIN	5,372	787	15	0	0
WYOMING	494	66	13	0	0
UMW (90091)	282,123	39,134	14	48,613	0
TOTAL	282,123	39,134	14	98,433	0
GRAND TOTAL	282,123	39,134	14	5,399,520	14

* DATA FROM THE U.S. DEPARTMENT OF COMMERCE